

Revisions to WWII Commission

Legislative Department

General Assembly of Virginia

Language

Language:

Page 8, line 49, before "World" insert "Virginia".

Page 9, line 49, delete "II 75th Anniversary" and insert:
"I and World War II".

Page 8, line 51, after "the" insert "100th anniversary of World War I and the".

Page 8, lines 51, strike ", including a" and inset "."

Page 8, line 52, strike "national reunion of living veterans".

Page 9, line 7, after "shall be a" insert "World War I or".

Page 9, after line 18, insert:

"3. Legislative members of the Commission and Advisory Council shall receive such compensation as provided in § 30-19.12, and nonlegislative citizen members of the Commission shall receive such compensation for the performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and 2.2-2825. Compensation to members of the General Assembly for attendance at official meetings of the Commission shall be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be paid from existing appropriations to the Commission.

4. There is hereby created in the state treasury a special nonreverting fund to be known as the Virginia World War I and World War II Commemoration Commission Fund, hereafter referred to as the "Fund." The Fund shall be established on the books of the Comptroller and shall consist of gifts, grants, donations, bequests, or other funds from any source as may be received by the Commission for its work. Moneys shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for the purpose of enabling the Commission to perform its duties. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request of the chairman of the Commission."

Page 9, line 19, strike "3" and insert "5".

Page 9, line 26, strike "4" and insert "6".

Page 9, line 29, before "World", insert "Virginia".

Page 9, line 29, delete "II 75th Anniversary" and insert:
"I and World War II".

Page 9, after line 29, insert:

"7. The Commission may appoint and establish an Advisory Council composed of nonlegislative citizens at large and public officials who have knowledge of World War I and World War II and their respective anniversary commemorations, to serve in a consultative capacity to assist the Commission in its work. Nonlegislative citizen members of the Advisory Council shall serve without compensation but may be reimbursed for travel expenses to attend a meeting of the Advisory Council within the Commonwealth of Virginia. The Advisory Council shall have a Chairman and Vice-Chairman, one of whom shall be a member of the House of Delegates, to be appointed by the Speaker of the House of Delegates, and one of whom shall be a member of the Senate, to be appointed by the Senate Committee on Rules."

Explanation:

(This amendment expands the purview of the existing World War II 75th Anniversary Commemoration Commission to include commemoration of World War I and provides authority for the Commission to appoint an advisory council, and technical changes to the existing language.)

Chief Patron: Adams

Item 1 #2h

Co-Patron(s): Marshall D., Poindexter

Funding for I-73 Joint Study Committee

Legislative Department	FY16-17	FY17-18
General Assembly of Virginia	\$24,600	\$24,600 GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,503,373".

Page 3, line 5, strike "\$40,479,905" and insert "\$40,504,505".

Page 10, after line 23, insert:

"S. Included in this appropriation is \$24,600 in the first year from the general fund for expenses related to the Joint Subcommittee studying the construction of the proposed Interstate 73 in Virginia and to continue the work of the joint committee of the Senate Committee on Local Government and the Senate Committee on Transportation created in 2014 to evaluate this proposal."

Explanation:

(This amendment provides \$24,600 from the general fund each year pursuant to House Joint Resolution 115 which proposes to create a joint subcommittee to study the construction of proposed Interstate 73.)

Joint Subcommittee Membership Change

Legislative Department

General Assembly of Virginia

Language

Language:

Page 9, line 54, after "Education", insert:

", to include, but not limited to, members of their respective committees, with at least one appointment by each respective chair of a member with a background in higher education, or a who represents a district with an institution of higher education,".

Explanation:

(This amendment is self-explanatory.)

Study of Standards of Quality

Legislative Department	FY16-17	FY17-18
General Assembly of Virginia	\$24,600	\$0 GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,503,373".

Explanation:

(This amendment provides \$24,600 from the general fund the first year pursuant to House Joint Resolution 112 which establishes a two-year joint subcommittee to study the need for revisions to or reorganization of state Standards of Quality.)

Provide Northern VA. Salary Differential for Leg. Assistants

Legislative Department	FY16-17	FY17-18
General Assembly of Virginia	\$535,000	\$535,000 GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$41,013,773".

Page 3, line 5, strike "\$40,479,905" and insert "\$41,014,905".

Page 3, after line 43, insert:

"3. The compensation amounts included in paragraphs c.1. and c.2. above shall be increased by twenty-five percent for those members whose districts include areas of the state where state employees are eligible to receive salaries under the Northern Virginia pay bands. "

Explanation:

(This amendment provides a 25% reimbursement differential for legislative assistant compensation when the legislator resides in the Northern Virginia area consistent with the pay band structure for state employees.)

Establish a Salary Range for the Chief, Division of Capitol Police

Legislative Department

General Assembly of Virginia

Language

Language:

Page 8, line 25, after "2," insert "4,".

Explanation:

(This amendment includes the Chief of Capitol Police in language which authorizes the Committee on Joint Rules to establish salary ranges for certain legislative agency head positions.)

Work Group on Medication Synchronization

Legislative Department

General Assembly of Virginia

Language

Language:

Page 10, after line 23, insert:

"S. The Chairmen of the House Health, Welfare and Institutions Committee and Senate Rehabilitation and Social Services Committee shall convene a work group comprised of pharmacists, physicians, pharmaceutical companies and other stakeholders to report on the feasibility of medication synchronization, a program that allows patients to receive all monthly prescriptions from their pharmacy the same scheduled day. The report shall be completed by December 1, 2016 and submitted to the Governor and the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Establish Salary Range for Executive Director of VASAP

Legislative Department

Commission on the Virginia Alcohol Safety Action Program

Language

Language:

Page 11, line 12, before "Out" insert "A.".

Page 11, after line 14 insert:

"B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the Virginia Alcohol Safety Action Program may establish a salary range for the Executive Director of the program."

Explanation:

(This amendment is self-explanatory.)

Capitol Square Security Enhancements

Legislative Department	FY16-17	FY17-18
Division of Capitol Police	\$2,770,902	\$580,650 GF

Language:

Page 11, line 21, strike "\$8,212,877" and insert "\$10,983,779".

Page 11, line 21, strike "\$8,214,260" and insert "\$8,794,910".

Explanation:

(This amendment provides general funds each year for one-time and ongoing costs of security enhancements within and around the Capitol Square complex.)

Multi-State Consultant for Bay Clean-Up Progress

Legislative Department	FY16-17	FY17-18
Chesapeake Bay Commission	\$0	\$38,000 GF

Language:

Page 18, line 7, strike "\$292,217" and insert "\$330,217".

Page 18, after line 11, insert:

"Included in the amounts for this item is \$38,000 the second year from the general fund representing Virginia's share of contributions to the six state Chesapeake Bay Region efforts to hire an independent outside evaluator responsible for reviewing and submitting reports to Congress according to the schedule prescribed in the Chesapeake Bay Accountability and Recovery Act of 2014. Such funds shall not be released until such time as all six states in the Region have committed equal amounts of funding to the project. If such commitment has not been achieved by June 30, 2018, the amounts will revert to the general fund."

Explanation:

(This amendment provides \$38,000 from the general fund in the second year to the Chesapeake Bay Commission. This amount represents Virginia's share of funds required to hire an independent outside evaluator to verify the impact of clean-up efforts undertaken in the 6-state Chesapeake Bay Region. Such funds will not be released until such time as all six states - Virginia, West Virginia, Maryland, Delaware, Pennsylvania and New York - commit to provide equal amounts of funding for this purpose. This proposal has been advanced by Congressman Rob Wittman and Senator Mark Warner as necessary steps following the passage of the Chesapeake Bay Accountability and Recovery Act by Congress in December 2014.)

Review of Mental Health Services for Veterans

Legislative Department

Joint Legislative Audit and Review Commission

Language

Language:

Page 21, after line 20, insert:

"J.1. The Joint Legislative Audit and Review Commission (JLARC) shall hire and direct the work of an external consultant tasked with conducting a review of mental health and rehabilitative services for veterans, and to make recommendations for efficient and effective coordination and monitoring of services for veterans in Virginia, as set forth in § 2.2-2001.1. This review fulfills the requirements of recommendations 13 and 14 of the 2015 JLARC report "Operation and Performance of the Department of Veterans Services."

2. JLARC shall ensure that the consultant (i) determines the nature of monitoring and coordination needed by veterans in order to receive adequate and timely mental health and rehabilitative services, (ii) measures the current and projected need for coordination and monitoring of mental health and rehabilitative services for veterans; (iii) measures the current and projected capacity of private, federal, state, regional, and local entities to provide monitoring and coordination of mental health and rehabilitative services to veterans, by geographic region of the state; and (iv) assesses the extent of any gap between need and capacity.

3. JLARC shall ensure that the consultant (v) reviews and reports how other states coordinate and monitor mental health and rehabilitative services for veterans. The review of other states shall include an assessment of the advantages and disadvantages of models used by other states.

4. JLARC shall ensure that the consultant recommends how the state can best monitor and coordinate mental health and rehabilitative services to ensure that veterans receive adequate and timely mental health and rehabilitative services as required by statute. The recommendations should include (vi) organizational structures, programs, partnerships, staff responsibilities, staff qualifications, and licensures; (vii) statutory or regulatory changes, as necessary; and (viii) estimates of the cost to the state and local governments of implementing these recommendations.

5. The following entities shall cooperate with JLARC and the consultant during the review: (a) state, local, and regional mental health agencies, including the Department of Behavioral Health and Developmental Services, Department of Aging and Rehabilitative Services, and Community Services Boards, and the Office of the Secretary of Health and Human Resources; (b) the Virginia Department of Veterans Services and the Office of the Secretary of Veterans and Defense Affairs; and (c) veterans service organizations. Non-governmental mental health practitioners, experts, and associations are encouraged to cooperate as requested.

6. The external consultant shall provide JLARC with its findings and recommendations no later than December 15, 2016.

7. Out of the appropriation for this Item, \$600,000 the first year from the general fund is provided for JLARC to fulfill the requirements listed in this paragraph."

Explanation:

(This amendment directs JLARC to hire and direct the work of an external consultant in order to review and make recommendations relating to mental health and rehabilitative services provided to Virginia's veteran population.)

Establish Salary Range for Director of JLARC

Legislative Department

Joint Legislative Audit and Review Commission

Language

Language:

Page 21, after line 20 insert:

"J. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative Audit and Review Commission (JLARC) may establish a salary range for the Director of JLARC."

Explanation:

(This amendment is self-explanatory.)

Directing JLARC to Update Previous Study

Legislative Department

Joint Legislative Audit and Review Commission

Language

Language:

Page 21, after line 20, insert:

"J. JLARC is hereby directed to examine and conduct an update of its 2002 Review of Elementary and Secondary School Funding. The study shall identify and evaluate opportunities to improve the efficiency and effectiveness of public education in the Commonwealth, and make recommendations to such effect. JLARC shall complete its study and submit a final report by December 15, 2016."

Explanation:

(This amendment is self-explanatory.)

Funding for Court-Appointed Mediators

Judicial Department	FY16-17	FY17-18	
Supreme Court	\$310,300	\$310,300	GF

Language:

Page 23, line 3, strike "\$13,360,061" and insert "\$13,670,361".

Page 23, line 3, strike "\$13,360,061" and insert "\$13,670,361".

Page 23, line 32, strike "\$310,300" and "\$310,300" and insert:
"\$620,600" and "\$620,600".

Explanation:

(This amendment provides for additional funds required as a result of increasing the fee for court-appointed attorneys in mediation cases from \$100 to \$120 per case, and clarifying that cases involving both custody and visitation as well as child support and spousal support matters are treated as separate mediations for the purposes of calculating the fee.)

Provide Additional Funding for Court-Appointed Attorney Fee Waivers

Judicial Department	FY16-17	FY17-18
Supreme Court	\$550,000	\$550,000 GF

Language:

Page 23, line 3, strike "\$13,360,061" and insert "\$13,910,061".

Page 23, line 3, strike "\$13,360,061" and insert "\$13,910,061".

Page 23, line 6, strike "\$4,521,200" and "\$4,521,200" insert:
"\$5,071,200" and "\$5,071,200".

Page 23, line 25, strike "C." and insert "C.1."

Page 23, line 25, strike "\$4,200,000" and "\$4,200,000" and insert:
"\$4,750,000" and "\$4,750,000".

Page 23, after line 27, insert:

"2. The Executive Secretary of the Supreme Court of Virginia shall, no later than September 1 of each year, provide to the Chairmen of the House Appropriations and Senate Finance Committees and to the Director, Department of Planning and Budget, a report detailing the number and dollar amount of duly approved increased reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia, that were not reimbursed due the amount approved for such reimbursements exceeding the appropriations provided for such purpose within this item."

Explanation:

(This amendment provides an additional appropriation of \$550,000 each year to Criminal Fund for increased reimbursements to court appointed counsels pursuant to § 19.2-163, Code of Virginia. The amendment also directs the Executive Secretary of the Supreme Court of Virginia to provide a detailed report for any fiscal year demand for waivers exceeds the appropriation provided for such waivers within this item.)

Review of Drug Court Pilot Sites

Judicial Department

Supreme Court

Language

Language:

Page 25, after line 6, insert:

“4. The Executive Secretary of the Supreme Court of Virginia shall identify eligible adult drug court sites for participation in a pilot program to provide substance abuse treatment utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug treatment regimens. The Executive Secretary shall identify the state funding resources necessary to support pilot program medication, provider fees, counseling, and patient monitoring, as well as any available local or regional funding resources available. The Executive Secretary shall meet with and solicit feedback from stakeholders including requesting information on the success of comparable pilot programs in other states. The Executive Secretary shall report the results of this review, as well as recommendations for establishment of the pilot program to other drug courts, to the Chairmen of the House Appropriations and Senate Finance Committees and to the Director, Department of Planning and Budget by October 1, 2016. All Adult Drug Courts in the Commonwealth shall provide all necessary information to the Office of the Executive Secretary of the Supreme Court of Virginia in order to conduct such a review.”

Explanation:

(This amendment directs the Executive Secretary of the Supreme Court to identify drug court sites for participation in a pilot program providing substance abuse treatment using drug treatment regimens, and report on the findings and recommendations of the review to the Chairmen of the House Appropriations and Senate Finance Committees, and to the Director of the Department of Planning and Budget no later than October 1, 2016.)

Fund Additional Judgeship in the 19th Circuit

Judicial Department	FY16-17	FY17-18	
Circuit Courts	\$301,302 1.00	\$301,302 1.00	GF FTE

Language:

Page 26, line 5, strike "\$112,799,681" and insert "\$113,100,983".

Page 26, line 5, strike "\$112,814,867" and insert "\$113,116,169".

Page 28, after line 4, insert:

"K. Out of the amounts provided in this item, \$301,301 from the general fund and one position are provided each year for an additional judgeship within the 19th Circuit Court."

Explanation:

(This amendment expresses the intent of the General Assembly to fund an additional position for the 19th Circuit Court. Currently, the Code of Virginia authorizes 15 judges for this Circuit, but only 14 are currently funded.)

Chief Patron: Loupassi

Item 43 #1h

Co-Patron(s): Landes

Fund Additional General District Judge in 25th District

Judicial Department	FY16-17	FY17-18	
General District Courts	\$274,791 1.00	\$274,791 1.00	GF FTE

Language:

Page 28, line 11, strike "\$111,292,744" and insert "\$111,567,535".

Page 28, line 11, strike "\$111,305,772" and insert "\$111,580,563".

Page 28, after line 49, insert:

"H. Out of the amounts included in this item, \$274,791 from the general fund and one position are provided each year for an additional judgeship within the 25th District General District Court."

Explanation:

(This amendment expresses the intent of the General Assembly to fund an additional position for the 25th General District Court, which includes the Cities of Covington, Lexington, Staunton, Buena Vista, and Waynesboro and the Counties of Highland, Augusta, Rockbridge, Bath, Alleghany, Botetourt and Craig.)

Fund Additional J&DR Judge in 19th District

Judicial Department	FY16-17	FY17-18	
Juvenile and Domestic Relations District Courts	\$274,791 1.00	\$274,791 1.00	GF FTE

Language:

Page 29, line 6, strike "\$95,397,113" and insert "\$95,671,904".

Page 29, line 6, strike "\$95,408,588" and insert "\$95,683,379".

Page 30, after line 1, insert:

"G. Out of the amounts included in this item, \$274,791 from the general fund and one position are provided each year for an additional judgeship within the 19th District Juvenile and Domestic Relations Court."

Explanation:

(This amendment expresses the intent of the General Assembly to fund an additional position for the 19th District Juvenile and Domestic Relations Court. Currently, the Code of Virginia authorizes 15 judges for this Circuit, but only 14 are currently funded.)

Fund Additional Judge in 19th District J&DR

Judicial Department	FY16-17	FY17-18	
Juvenile and Domestic Relations District Courts	\$274,791 1.00	\$274,791 1.00	GF FTE

Language:

Page 29, line 6, strike "\$95,397,113" and insert "\$95,671,904".

Page 29, line 6, strike "\$95,408,588" and insert "\$95,683,379".

Page 30, after line 1, insert:

"G. Out of the amounts included in this item, \$274,791 from the general fund and one position are provided each year for an additional judgeship within the 19th District Juvenile and Domestic Relations Court."

Explanation:

(This amendment expresses the intent of the General Assembly to fund an additional position for the 19th District Juvenile and Domestic Relations Court. Currently, the Code of Virginia authorizes 15 judges for this Circuit, but only 14 are currently funded.)

Extend Immediate Sanction Probation Pilot Program

Judicial Department

Virginia Criminal Sentencing Commission

Language

Language:

Page 32, line 24, after "B." insert:

"Notwithstanding the provisions of § 19.2-303.5, Code of Virginia, the provisions of that section shall not expire on July 1, 2016, but shall continue in effect until July 1, 2017."

Explanation:

(This amendment extends authorization for participating localities to operate their immediate sanction probation pilot programs for an additional year.)

Prohibition for Participation in Certain Suits

Executive Offices

Attorney General and Department of Law

Language

Language:

Page 37, after line 24, insert:

"G. No funds appropriated in this item may be used by the Attorney General to litigate against schools that refuse to implement transgender bathrooms."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Kilgore

Item 59 #2h

Co-Patron(s): Campbell

Refunds to Holders of Concealed Weapons Permits

Executive Offices

Attorney General and Department of Law

Language

Language:

Page 37, after line 24, insert:

"G. Upon request, the Office of the Attorney General shall provide a refund for the amount of any fee paid by a citizen of the Commonwealth of Virginia for a concealed handgun or weapons permit issued by another state with which Virginia had a reciprocity agreement in effect as of November 1, 2015, and for which the reciprocity agreement was terminated by the Commonwealth in the 2016 fiscal year. The refunds shall be paid out of the general funds appropriated in this item. The Attorney General shall provide a report by September 1, 2016, to the Chairmen of the House Appropriations and Senate Finance Committees detailing the number of requests for the aforementioned refunds and associated amounts refunded by the Office of the Attorney General."

Explanation:

(This amendment directs the Office of the Attorney General to provide a refund to any citizen of the Commonwealth of Virginia who is a holder of a valid concealed handgun or weapons permit issued by another state, for which Virginia had established reciprocity as of November 1, 2015, and for which reciprocity was terminated by the Commonwealth during fiscal year 2016. The refund is equal to the fee paid for the out-of-state permit, and shall be paid from general funds appropriated to the Office of the Attorney General.)

Remove One-Time Funding

Executive Offices

FY16-17

FY17-18

Attorney General and Department of Law

(\$1,654,000)

(\$1,654,000)

GF

Language:

Page 36, line 18, strike "\$30,808,369" and insert "\$29,154,369".

Page 36, line 18, strike "\$30,810,242" and insert "\$29,156,242".

Explanation:

(This amendment removes one-time funding related to suits involving voter identification and congressional redistricting.)

Remove New Funding and Positions

Executive Offices	FY16-17	FY17-18	
Attorney General and Department of Law	(\$1,434,680) -13.00	(\$1,434,680) -13.00	GF FTE

Language:

Page 36, line 18, strike "\$30,808,369" and insert "\$29,373,689".

Page 36, line 18, strike "\$30,810,242" and insert "\$29,375,562".

Explanation:

(This amendment removes new funding and positions included in the introduced budget for the Office of the Attorney General.)

Remove New Funding and Positions

Executive Offices	FY16-17	FY17-18	
Secretary of the Commonwealth	(\$253,476) -5.00	(\$253,476) -5.00	GF FTE

Language:

Page 39, line 30, strike "\$2,395,709" and insert "\$2,142,233".

Page 39, line 30, strike "\$2,419,154" and insert "\$2,165,678".

Explanation:

(This amendment removes new funding and positions included in the introduced budget for the Office of the Secretary of the Commonwealth.)

Fund Creation of Virginia Indian Advisory Board

Executive Offices	FY16-17	FY17-18
Secretary of the Commonwealth	\$18,470	\$18,470 GF

Language:

Page 39, line 30, strike "\$2,395,709" and insert "\$2,414,179".

Page 39, line 30, strike "\$2,419,154" and insert "\$2,437,624".

Page 39, line 38, before "Authority" insert "A."

Page 39, after line 40, insert:

"B. Included in the general fund appropriation for this item is \$18,470 each year for costs related to the Virginia Indian Advisory Board, pursuant to the provision of House Bill 814 of the 2016 General Assembly."

Explanation:

(This amendment provides funding for the establishment and operation of the Virginia Indian Advisory Board within the office of the Secretary of the Commonwealth. House Bill 814 authorizes the Secretary to establish the aforementioned board to assist in reviewing applications seeking recognition as a Virginia Indian tribe, among other activities.)

Chief Patron: Landes

Item 68 #1h

Co-Patron(s): Anderson

Virginia as a Model Employer of Individuals with Disabilities

Administration

Secretary of Administration

Language

Language:

Page 42, after line 7 insert:

"The Secretary of Administration shall coordinate and lead efforts to increase the employment of individuals with disabilities employed at all levels by the Commonwealth's agencies, departments, subsidiaries and through state contracts with the goal of increasing employment by no less than five percent by the year 2022. The Secretary shall work with agencies to develop a tracking system and report to Chairmen of the House Appropriations Committee and Senate Finance Committee by July 1 of each year."

Explanation:

(This amendment is self explanatory.)

Pilot Program for Mental Health Alternative Transportation

Administration	FY16-17	FY17-18
Compensation Board	\$415,075	\$405,548 GF

Language:

Page 42, line 13, strike "\$460,643,124" and insert "\$461,058,199".

Page 42, line 13, strike "\$465,911,600" and insert "\$466,317,148".

Page 45, after line 49, insert:

"S. Included in this appropriation is \$415,075 the first year and \$405,548 the second year from the general fund for the Compensation Board to contract for services to be provided by the Virginia Center for Policing Innovation to conduct a two-year pilot program providing alternative mental health transportation services in pilot localities through a contract service provider."

Explanation:

(This amendment supports a two-year pilot program providing mental health alternative transportation through a contract service for an estimated three or more localities.)

Increase Entry Level Salaries for Entry Level Deputy Sheriffs

Administration	FY16-17	FY17-18
Compensation Board	\$4,162,653	\$4,541,076 GF

Language:

Page 42, line 13, strike "\$460,643,124" and insert "\$464,805,777".

Page 42, line 13, strike "\$465,911,600" and insert "\$470,452,676".

Page 45, after line 49, insert:

"S. Included in the appropriation for this item, \$4,162,653 the first year and \$4,541,076 the second year from the general fund is provided to increase the minimum starting salary for entry level grade 7 and 8 deputy sheriffs employed in sheriffs' offices and regional jails by \$1,000 effective July 1 2016."

Explanation:

(This amendment provides funding for a \$1,000 per year salary adjustment for entry level deputy sheriffs funded through the Compensation Board.)

Adjust Appropriation for Statewide Automated Victim Notification System

Administration	FY16-17	FY17-18	
Compensation Board	\$60,270	\$60,270	GF

Language:

Page 42, line 13, strike "\$460,643,124" and insert "\$460,703,394".

Page 42, line 13, strike "\$465,911,600" and insert "\$465,971,870".

Page 45, line 24, strike "\$1,004,500" and \$1,004,500" and insert:
"\$1,064,770" and "\$1,064,770".

Explanation:

(This amendment increases the general fund appropriation for use of the Statewide Automated Victim Notification (SAVIN) system to reflect increased vendor costs.)

Provide for Estimate Costs of Local and Regional Jail Per Diems

Administration	FY16-17	FY17-18	
Compensation Board	\$10,394,662	\$11,132,914	GF

Language:

Page 45, line 50, strike "\$50,115,331" and insert "\$60,509,993".

Page 45, line 50, strike "\$50,115,331" and insert "\$61,248,245".

Explanation:

(This amendment provides for the total estimated cost to the general fund of per diem payments to local and regional jails.)

Federal Inmate Cost Recovery

Administration	FY16-17	FY17-18
Compensation Board	\$713,648	\$713,648 GF

Language:

Page 45, line 50, strike "\$50,115,331" and insert "\$50,828,979".

Page 45, line 50, strike "\$50,115,331" and insert "\$50,828,979".

Page 48, line 11, after "upon the", insert:

"total number of additional beds which were funded".

Page 48, line 11, strike "proportion of".

Page 48, line 12, strike "funding paid".

Page 48, line 13, after "prisoners", insert "." and strike remainder of line.

Page 48, strike line 14.

Explanation:

(This amendment provides general fund support to exempt all 180 beds used to house federal inmates at Western Tidewater Regional Jail from the federal inmate cost recovery methodology employed by the Compensation Board to recover a portion of costs for state funded correctional officers in local and regional jails. In 2013, the General Assembly approved \$766,460 to provide partial exemptions from the cost recovery methodology for Western Tidewater Regional Jail and Piedmont Regional Jail. This funding was provided to recognize a certain number of beds based upon the total proportion of funding provided by the locality, the federal government and the Commonwealth based upon the total funding paid from all three sources. The amendment eliminates that language regarding providing the exemption based upon the total amount of funding provided from all three sources, and instead, bases the exemption on the total number of non-Commonwealth constructed beds. For Western Tidewater Regional Jail, the difference in this language means rather than a 76 bed exemption the facility would receive an exemption for 180 beds. It is unclear whether the funding also provides a similar exemption for the Piedmont Regional Jail.)

Chief Patron: Tyler

Item 73 #1h

Co-Patron(s): Morris

Convert Surry Commonwealth's Attorneys Office to Full-Time Status

Administration	FY16-17	FY17-18	
Compensation Board	\$95,332	\$92,169	GF

Language:

Page 50, line 34, strike "\$71,883,986" and insert "\$71,979,318".

Page 50, line 34, strike "\$71,883,986" and insert "\$71,976,155".

Explanation:

(This amendment provides additional funding necessary to convert the Commonwealth's Attorney's office in Surry County from part-time to full-time status effective July 1, 2016 in accordance with § 15.2-1629, Code of Virginia.)

Restore Local Treasurers Contingency Fee Language

Administration

Compensation Board

Language

Language:

Page 52, line 19, after "fee" insert:

"Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not being compensated on a contingency basis as of January 1, 2015 shall be prohibited from being compensated on a contingency basis but shall be instead compensated administrative cost pursuant to § 58.1-3958, Code of Virginia. Treasurers currently collecting a contingency fee shall be eligible to contract on a contingency fee basis until June 30, 2018. Effective July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of collection, and the excess collection shall be divided between the state and locality in the same manner as if the collection had been done by the attorney for the Commonwealth."

Explanation:

(This amendment restores the policy adopted by the 2015 General Assembly concern court debt collections by local treasurers.)

Review of Virginia Association of Counties Risk Pool

Administration

Compensation Board

Language

Language:

Page 59, after line 18, insert:

"T. The State Compensation Board is directed to convene a group of stakeholders representing constitutional officers and the Virginia Association of Counties Risk Pool to jointly examine the liability policy coverage and contract for such coverage currently provided to constitutional officers under VARisk, the premiums which have and are being charged to local governments for such coverage, the educational and training services being provided to constitutional officers in coordination with the VARisk coverage, the names of the attorneys being utilized in defense of claims made against constitutional officers insured under VARisk, and the associated legal costs being paid for their services by VARisk. The results of such examination shall be compared by the State Compensation Board and stakeholders to available alternative coverage and contracts which could be provided by the Virginia Association of Counties Risk Pool to insure constitutional officers, the premiums that would be charged for such coverage, the names of the attorneys that would be utilized in the defense of claims made against constitutional officers insured under this alternative coverage, and the legal fees that would be paid for such defense work. The State Compensation Board and stakeholders shall determine whether the available alternative coverage and services are competitive with or preferable to the coverage and services provided under VARisk and shall report their findings by December 1, 2016, to the Chairmen of the House Appropriations Committee and the Senate Finance Committee."

Explanation:

(This amendment directs the State Compensation Board to convene a group of stakeholders to examine costs and liabilities to constitutional officers covered by VARisk associated with the Virginia Association of Counties Risk Pool, to examine alternative coverage arrangements, and to report their findings to the Chairmen of the House Appropriations Committee and Senate Finance Committee.)

Restore Language Regarding Sheriff's Compliance with Requirements of Sex Offender Registry

Administration

Compensation Board

Language

Language:

Page 59, line 10, after "2012." insert:

"S. Effective July 1, 2015, the Executive Secretary of the Compensation Board is authorized to withhold reimbursements due to the locality for sheriff and jail expenses upon notification from the Superintendent of State Police that there is reason to believe that any local law enforcement agency is not registering sex offenders as required in § 9.1-903, Code of Virginia. Upon subsequent notification by the Superintendent that the local law enforcement agency is compliant with the requirements of § 9.1-903, Code of Virginia, the Executive Secretary shall make reimbursement of withheld funding due to the locality in the same fiscal year in which the local law enforcement agency comes into compliance."

Page 59, strike lines 11 through 18.

Explanation:

(This amendment restores language added by the 2015 General Assembly Authorizing the Executive Secretary of the Compensation Board to withhold reimbursements for sheriffs if notified by the Superintendent of State Police that the sheriff's office is not registering sex offenders as required by the Code of Virginia.)

Physical Evidence Recovery Kits

Administration	FY16-17	FY17-18
Department of General Services	\$80,000	\$80,000 GF

Language:

Page 59, line 27, strike "\$32,913,746" and insert "\$32,993,746".

Page 59, line 27, strike "\$32,916,520" and insert "\$32,996,520".

Explanation:

(This amendment provides for the preliminary estimate of costs to enact House Bill 1160. The Department of General Services would be required to store "anonymous" physical evidence recovery kits for two years, or longer in some cases.)

Physical Evidence Recovery Kits

Administration	FY16-17	FY17-18
Department of General Services	\$80,000	\$80,000 GF

Language:

Page 59, line 27, strike "\$32,913,746" and insert "\$32,993,746".

Page 59, line 27, strike "\$32,916,520" and insert "\$32,996,520".

Explanation:

(This amendment provides for the preliminary estimate of costs to enact House Bill 1158. The Department of General Services would be required to store "anonymous" physical evidence recovery kits for two years, or longer in some cases.)

Procurement of LED Bulbs

Administration	FY16-17	FY17-18
Department of General Services	\$150,000	\$150,000 GF

Language:

Page 60, line 52, strike "\$59,740,143" and insert "\$59,890,143".

Page 60, line 52, strike "\$59,685,266" and insert "\$59,835,266".

Explanation:

(This amendment provides a placeholder until the final cost estimate is prepared. The funding is provided pursuant to House Bill 808, which would require governmental agencies to use LED lights in outdoor settings when replacing or repairing such lights.)

Establish Policy Regarding Use of Restrooms in Commonwealth Facilities Based Upon Biological Sex

Administration	FY16-17	FY17-18
Department of General Services	\$25,000	\$0 GF

Language:

Page 64, line 35, strike "\$4,521,284" and insert "\$4,546,284".

Page 64, after line 37, insert:

"From the amounts appropriated in this item, \$25,000 the first year from the general fund is provided for the Department to develop and implement policies that require every restroom designated for public use in facilities owned or leased by the Commonwealth to be designated for and only used by individuals based on their biological sex, pursuant to the provisions of House Bill 781 of the 2016 General Assembly."

Explanation:

(This amendment is self-explanatory.)

Establish Policy Regarding Use of Restrooms in Commonwealth Facilities Based Upon Anatomical Sex

Administration

Department of General Services

Language

Language:

Page 64, after line 37, insert:

"From the amounts appropriated in this item, \$25,000 the first year from the general fund is provided for the Department to develop and implement policies that require every restroom designated for public use in facilities owned or leased by the Commonwealth to be designated for and only used by individuals based on their anatomical sex, pursuant to the provisions of House Bill 663 of the 2016 General Assembly."

Explanation:

(This amendment is self-explanatory.)

Analysis of Pharmacy Claims Expenditures

Administration

Administration of Health Insurance

Language

Language:

Page 67, after line 45, insert:

"H. The Director of the Department of Human Resource Management shall analyze pharmacy claims data from the past biennium in order to assess the value of payments made to the state employee health plan's network pharmacies and payments made to the state employee health plan pharmacy benefit manager. The Director shall identify and report any difference in value in payments made to network pharmacies and to the pharmacy benefit manager and shall make recommendations to the Chairmen of the House Appropriations Committee and Senate Finance Committees by October 1, 2016."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: O'Bannon

Item 85 #2h

Co-Patron(s): Greason, Ingram, Stolle, Torian

Review of Policies Regarding Treatment of Obesity

Administration

Administration of Health Insurance

Language

Language:

Page 67, after line 45, insert:

"H. The Director of the Department of Human Resource Management shall review the existing benefit for the treatment of obesity through recognized surgical procedures. The Director shall analyze the cost-effectiveness of eliminating, or reducing, waiting periods. The director shall also analyze the cost-effectiveness of expanding eligibility for surgical interventions. Additionally, the Director shall consider current data on surgical methods, equipment, and patient outcomes. In conjunction with the review, the Director shall meet with and solicit input from stakeholders. The Director shall report the results of the review and any recommended benefit changes to the Chairmen of the House Appropriations and Senate Finance Committees and to the Department of Planning and Budget by October 1, 2016.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Farrell

Item 86 #1h

Co-Patron(s): O'Bannon, Ware

Increase Salary for Registrars to Equal Treasurers

Administration	FY16-17	FY17-18	
Department of Elections	\$5,704,958	\$5,704,958	GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$16,706,856".

Page 68, line 12, strike "\$10,190,808" and insert "\$15,895,766".

Explanation:

(This amendment provides \$5.7 million from the general fund each year to increase the salary scale for registrars equal to the salary scale for treasurers and restores the funding level for registrars and electoral boards to 100% of the cost.)

Provide Funding for VERIS Update

Administration	FY16-17	FY17-18
Department of Elections	\$33,200	\$0 GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$11,035,098".

Page 68, after line 49, insert:

"H. From the amounts appropriated in this item, \$31,314 from the general fund the first year for the estimated costs associated with updating the Virginia Election and Registration Information System, revising voter registration application and guidance documents, and printing new materials pursuant to the provisions of House Bill 993 of the 2016 General Assembly."

Explanation:

(This amendment provides an appropriation in fiscal year 2017 pursuant to House Bill 993, which permits individuals otherwise eligible to vote and 16 years or 17 years of age, but will not be 18 years of age on or before the day of the next general election, to pre-register to vote.)

Provide Funding for Expiration of Federal Grant Fund Balance

Administration	FY16-17	FY17-18	
Department of Elections	\$0	\$7,111,730	GF

Language:

Page 68, line 12, strike "\$10,190,808" and insert "\$17,302,538".

Explanation:

(This amendment provides for the estimated costs to the general fund in the second year of continuing elections activities required by federal and Commonwealth law following exhaustion of the remaining balance of federal Help America Vote Act grant funds that have been used by the Department of Elections to fund the aforementioned required activities.)

Funding to Revise Voter Registration Forms

Administration	FY16-17	FY17-18
Department of Elections	\$25,000	\$0 GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$11,026,898".

Page 68, after line 46, insert:

"H. Out of this appropriation, \$25,000 the first year from the general fund is provided for modifications to voter registration forms pursuant to House Bill 9 of the 2016 General Assembly."

Explanation:

(This amendment provides funds for potential modifications to voter registration forms pursuant to House Bill 9, which expands the information required to be collected on voter registration forms.)

Participation in Multi-State Voter Registration Information Systems

Administration	FY16-17	FY17-18
Department of Elections	\$500,000	\$0 GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$11,501,898".

Page 68, after line 49, insert:

"H. Out of this appropriation, \$500,000 the first year from the general fund is provided for the required costs to the Department of participating in the Interstate Voter Registration Cross-Check Program and the Electronic Registration Information Center."

Explanation:

(This amendment provides funding for the required costs of participating in two multi-state voter registration verification systems. These systems automatically notify voter registrations in other states when an individual registered to vote within their state subsequently registers to vote within any other states participating in the aforementioned verification system.)

Registrar and Electoral Board Training

Administration	FY16-17	FY17-18	
Department of Elections	\$50,000	\$50,000	GF

Language:

Page 68, line 50, strike "\$5,787,174" and insert "\$5,837,174".

Page 68, line 50, strike "\$5,787,174" and insert "\$5,837,174".

Page 70, after line 43, insert:

"D. Out of the amount appropriated for this item, \$50,000 the first year from the general fund is provided for registrar and electoral board training pursuant to the provisions of House Bill 88 of the 2016 General Assembly."

Explanation:

(This amendment provides \$50,000 from the general fund each year for the costs of implementing House Bill 88, which would require each member of local electoral boards to attend training provided by the Department of Elections during the first year of initial appointment and first year of subsequent reappointment to the board.)
